

2005-2007 Revenue Changes

(dollars, in millions)

	2005-2007
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Dedicated Revenue Measures	
Estate Tax Reinstatement (Ed. Legacy & I-728)	138.7
Cigarette Tax (Ed. Legacy & I-728)	174.6
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	313.3
 Other Legislation	
Omnibus Legislation	88.7
REET Payment Move Up	51.6
Puyallup Tribe/Cigarette Tax	17.3
Unclaimed Property	14.3
Other	(0.8)
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	171.1
 Budget Driven Revenue	
Liquor Control Board Shipping Capacity	9.0
DOR Auditors	15.2
LCB Budget Revision	2.7
Liquor Surcharge	19.4
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	46.3